

BAB VI

RINGKASAN

Pelayanan farmasi Rumah Sakit merupakan salah satu kegiatan di Rumah Sakit yang menunjang pelayanan kesehatan yang bermutu. Istalasi Farmasi seringkali diidentikkan dengan unit *revenue centre* utama di rumah sakit. Hal ini juga nampak dari fakta bahwa kurang lebih 90 % pelayanan kesehatan di rumah sakit menggunakan pembekalan farmasi serta pembelanjaan obat menghabiskan 40% dari total anggaran rumah sakit, sehingga pengelolaan obat harus dilakukan secara efektif dan efisien agar dalam system pelayanan kesehatan tidak terganggu serta pendapatan rumah sakit juga dapat ditingkatkan.

Siklus pengelolaan obat meliputi tahap perencanaan yang merupakan tahap awal kegiatan-kegiatan pengelolaan obat dan pengadaan merupakan faktor terbesar yang dapat menyebabkan pemborosan, maka perlu dilakukan efisiensi dan penghematan biaya. Pengelolaan persediaan obat yang tidak efisien akan memberikan dampak negatif terhadap Rumah Sakit, baik medik maupun ekonomi.

Dari latar belakang penelitian bahwa terdapat beberapa masalah seperti stok terlalu kecil yang mengakibatkan kekosongan obat hal ini dikarenakan lambatnya pengiriman obat dari distributor, sehingga permintaan sering kali tidak terpenuhi dan konsumen/pasien tidak puas. Kesempatan untuk mendapatkan keuntungan dapat hilang dan diperlukan tambahan biaya untuk mendapatkan bahan obat dengan waktu cepat guna memuaskan pasien/konsumen. Bila stok terlalu besar maka menyebabkan

biaya penyimpanan terlalu tinggi, kemungkinan obat menjadi rusak/kadaluarsa dan ada resiko bila harga bahan/obat turun.

Instalasi Farmasi seringkali diidentikkan dengan unit *revenue centre* utama di rumah sakit. Hal ini juga nampak dari fakta bahwa kurang lebih 90 % pelayanan kesehatan di rumah sakit menggunakan pembekalan farmasi. Kendala yang dihadapi rumah sakit adalah keterbatasan anggaran, sehingga proses pengelolaan obat perlu diawasi untuk mengetahui kelemahan dalam pelaksanaan oprasionalnya agar dapat segera dilakukan tindakan perbaikan. Dengan analisis nilai *ABC* ini, dapat diidentifikasi jenis-jenis obat yang dimulai dari golongan obat yang membutuhkan biaya terbanyak.

Metode analisis *ABC* digunakan untuk mengelompokkan obat berdasarkan nilai pemakaian dengan klasifikasi A (0 – 75%), B (75% - 95%), dan C (95% - 100%), sehingga diketahui persediaan obat yang menyerap anggaran yang tertinggi, sedang sampai yang terendah dan juga diketahui nilai pemakaian tertinggi hingga terendah. Konsep Min-Maks ini dikembangkan berdasarkan suatu pemikiran sederhana bahwa untuk menjaga kelangsungan beroperasinya suatu Instalasi Farmasi di rumah sakit, beberapa jenis item obat tertentu dalam jumlah minimum sebaiknya tersedia dalam *safety stock*, supaya sewaktu-waktu ada yang rusak, dapat langsung diganti. Tetapi barang yang disimpan dalam persediaan tadi juga jangan terlalu banyak, ada maksimumnya, supaya biayanya tidak menjadi terlalu mahal yang secara ekonomis mencapai optimal.

Penelitian yang dilakukan dengan menggunakan rancangan quasi eksperimental tanpa control dengan pengamatan runtun waktu (*time series design*) sebelum dan sesudah intervensi. Rancangan ini dipilih untuk mengetahui apakah penerapan level stok minimal dan maksimal dapat meningkatkan pengendalian persediaan. Unit obat yang dianalisis adalah yang termasuk dalam kategori A. Kelompok obat kategori A inilah, kemudian diterapkan pengadaan melalui level stok minimal dan maksimal. Pengamatan dilakukan sebelum, selama dan sesudah intervensi. Analisis yang dilakukan meliputi analisis *ABC* kategori A dengan level stok minimum dan maksimum, Nilai persediaan, *Inventory Turn Over Ratio (ITOR)*, *Costumer Service Level*. Lokasi penelitian di RSUD Undata Palu, Sulawesi Tengah pada bulan Januari – Maret 2013.

A. Analisis *ABC*

Berdasarkan analisis *ABC* diperoleh nilai pemakaian obat jamkesmas pada bulan januari tahun 2013 di Instalasi Farmasi RSUD Undata Palu yaitu :

Tabel 1. Hasil Pengelompokan Obat berdasarkan Analisis ABC

| Kelompok | Jumlah Item Obat (Unit) | Persentase | Jumlah pemakaian (Rp) | % Pemakaian |
|----------|-------------------------|------------|-----------------------|-------------|
| A | 22 | 16 | 111,839,956 | 74,96 |
| B | 40 | 28 | 29,817,493 | 19,98 |
| C | 78 | 56 | 7,526,119 | 5,004 |
| Total | 140 | 100 | 149,183,568 | |

Pada tabel 1, hasil analisis *ABC* pemakaian di RSUD Undata Palu, Sulawesi Tengah kelompok obat jamkesmas persediaan obat bula januari tahun 2013 diperoleh

nilai pemakaian tertinggi pada kelompok A dan nilai emakaian sedang pada kelompok B, kemudian nilai kelompok C dengan nilai pemakaian terendah.

B. Level Stok Minimum dan Maksimum

Tabel 2. Hasil Analisis Level Stok Minimum dan Maksimum

| No | Nama Obat | Satuan | Safety Stock | LT (hari) | Smin | Smax |
|----|----------------------|----------|--------------|-----------|--------|-------|
| 1 | Metronidazole infuse | Botol | 27 | 2 | 53.73 | 500 |
| 2 | Ketorolac 30 mg inj | Ampul | 60.40 | 2 | 120.80 | 1.030 |
| 3 | Citicolin inj | Ampul | 30.00 | 2 | 60.00 | 550 |
| 4 | Aquadest | Botol | 48.00 | 2 | 96.00 | 800 |
| 5 | Amikacin 500 inj | Vial | 3.07 | 2 | 6.13 | 50 |
| 6 | Martos | Kolf | 5.33 | 2 | 10.67 | 100 |
| 7 | Ringer Lactat | Kolf | 66.67 | 2 | 137.33 | 1.200 |
| 8 | Omeprazole inj | Vial | 4.60 | 2 | 9.20 | 100 |
| 9 | Piracetam 3 g inj | Ampul | 18.67 | 2 | 37.33 | 320 |
| 10 | Na. phenitoin inj | Ampul | 6.00 | 2 | 12.00 | 100 |
| 11 | Bisoprolol 5 mg | Tablet | 97.33 | 2 | 194.67 | 1.700 |
| 12 | Ceftriaxone 1 g | Ampul | 31.33 | 2 | 62.67 | 540 |
| 13 | Clopidogrel | Tablet | 26.00 | 2 | 52.00 | 440 |
| 14 | Ciprofloxacin infuse | Botol | 4.27 | 2 | 8.53 | 80 |
| 15 | NaCl | Kolf | 42.00 | 2 | 84.00 | 720 |
| 16 | D5 % | Kolf | 40.00 | 2 | 80.00 | 680 |
| 17 | Meropenem 1 gr inj | Vial | 1.00 | 2 | 2.00 | 20 |
| 18 | Ranitin inj | Ampul | 80.00 | 2 | 160.00 | 1.400 |
| 19 | Manitol | Kolf | 2.67 | 2 | 5.33 | 50 |
| 20 | Cefadroxil 500 mg | Capsul | 186.67 | 2 | 373.33 | 3.200 |
| 21 | Meropenem 0,5 gr inj | Vial | 1.00 | 2 | 2.00 | 20 |
| 22 | Aminofluid infuse | Soft bag | 1.33 | 2 | 2.67 | 25 |

Safety Stock (Persediaan Pengaman) adalah persediaan tambahan yang diadakan untuk melindungi atau menjaga kemungkinan terjadinya kekurangan persediaan (*stock out*). Untuk mengatasi kekurangan persediaan yang diakibatkan oleh keterlambatan kedatangan. Untuk menaksir besarnya *safety stock*, dipakai cara yang relatif lebih teliti yaitu dengan metode level stok minimum dan maksimum. stok minimal merupakan titik pemesanan ulang terhadap item obat yang di rumah sakit,

sedangkan stok maksimal merupakan tingkat pemesanan terhadap item obat yang ditentukan berdasarkan permintaan dan tingkat perputaran yang diinginkan.

Tabel 3. Perbedaan Nilai persediaan, *ITOR* dan Tingkat Layanan Resep Sebelum, Selama, dan Sesudah Intervensi dengan level stok minimum dan maksimum

| Tahapan | Nilai Persediaan (Rp) | <i>ITOR</i> | Tingkat Layanan (%) |
|--------------------|-----------------------|-------------|---------------------|
| Sebelum intervensi | 420,535,660,25 | 0,06 | 98,54 |
| Sesudah intervensi | 180,646,807,75 | 0,17 | 99,32 |
| Perbedaan | 239,888,852,50 | 0,11 | 0,78 |

Penerapan metode level stok minimum dan maksimum dalam pengadaan pemesanan obat memberikan pengaruh yang positif terhadap nilai persediaan, *ITOR* dan tingkat layanan resep antara sebelum dan sesudah intervensi. Tabel menunjukkan adanya perbedaan nilai persediaan, *ITOR* dan tingkat layanan resep antara sebelum dan sesudah intervensi.

Nilai persediaan rata-rata per minggu sebelum intervensi adalah sebesar Rp.420.535.660 dan nilai persediaan rata-rata sesudah intervensi adalah sebesar Rp.180.646.807 Penurunan nilai persediaan dari nilai persediaan rata-rata per minggu sebelum dan sesudah intervensi adalah sebesar Rp. 239.888.852.

Perhitungan rata-rata per minggu menunjukkan bahwa nilai *ITOR* sebelum dan sesudah intervensi mengalami kenaikan dari 0,06 menjadi 0,17 atau naik sebesar 0,11. Tingkat layanan resep juga mengalami kenaikan antara sebelum dan sesudah intervensi yaitu dari 98,54% menjadi 99,33% atau naik sebesar 0,79%.

C. Analisis Anova

Untuk mengetahui perbedaan nilai persediaan, *ITOR* dan Tingkat layanan sebelum dan sesudah intervensi dilakukan analisis dengan memakai *Anova*. Uji ini digunakan untuk mengetahui ada atau tidaknya perbedaan rata-rata dua sample yang berpasangan (berhubungan), maksudnya adalah sebuah sample dengan subjek yang sama tetapi mengalami dua pengukuran yang berbeda. Data yang digunakan biasanya berskala interval atau rasio (Priyatno, 2008).

Tabel 4. Hasil Statistik menggunakan program SPSS 18.0

| No | Keterangan | Taraf Kepercayaan | Signifikan |
|----|------------------|-------------------|------------|
| 1 | Nilai Persediaan | 95% | 0,00* |
| 2 | <i>ITOR</i> | 95% | 0,00* |
| 3 | Tingkat layanan | 95% | 0,012* |

Dari hasil analisis *Anova* terlihat bahwa probabilitas untuk Nilai Persediaan memiliki nilai signifikan 0,00, *ITOR* 0,00 dan tingkat layanan 0,012 yaitu $< 0,05$ maka H_0 ditolak artinya terdapat perbedaan yang signifikan antara sebelum, selama dan sesudah intervensi. Hal ini dipengaruhi oleh nilai persediaan semakin rendah, nilai *ITOR* tinggi dan tingkat layanan yang tinggi.

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Lampiran 1. Surat Permohonan izin Penelitian



Noenur : 266.18/TF.0/PPs/PIP/XII/2012

Lamp : -

Perihal : Permohonan Ijin Penelitian

Kepada : Yth. RSUD U. Andra
di Palu Sulawesi Tengah

Dengan hormat,

Schuhungar dengan pelaksanaan persyaratan Proposal Penelitian guna penyusunan
Tesis oleh peserta program Pascasarjana :

Nama : Anita Purwantari, S.Farm

Nomor Induk Mhs. : SBFG71140135

Topik / Judul : Analisis Pengendalian Persediaan Obat Kategori A
dengan Level Stock Minimum dan Massimum di RSUD
U. Andra Palu Sulawesi Tengah.

Maka saya melengkapi penelitiannya dengan ini untuk bantuan agar peserta
program kami tersebut dapat diberikan ijin untuk melakukan Penelitian di Rumah
Sakit Umum Daerah U. Andra Palu Sulawesi Tengah.

Demikian, terima kasih atas perhatian dan bencorynya.

Surakarta, 18 Desember 2012
Dekan Fakultas Farmasi



Prof. Dr. R.A. Oetari, SU., MM, Ap

Lampiran 2. Surat Keterangan Telah Melaksanakan Penelitian



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Dengan ini menegaskan bahwa :

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|--------------------|--|
| Nama | : Anisa Purwanti,S.Parm |
| Nim | : SRD071140135 |
| Institusi | : FAKULTAS FARMASI |
| Judul Penelitian : | : Aanibis Pengembangan Penelitian Obat Kategori A dengan Level Stok Minimum dan Maksimum di RSUD UNIDATA Palu Sulawesi Tengah. |

Berar bahwa yang ber sertifikat telah menyelesaikan penelitian seperti yang dimaksud diatas.
Dan titik tanda Keterangan ini diberikan setelah dipergantikan segeranya.

Tgl. 26 FEBRUARI 2013

As. Direktur RSUD Unidata

Provinsi Sulawesi Tengah

Kasi DIKLAT

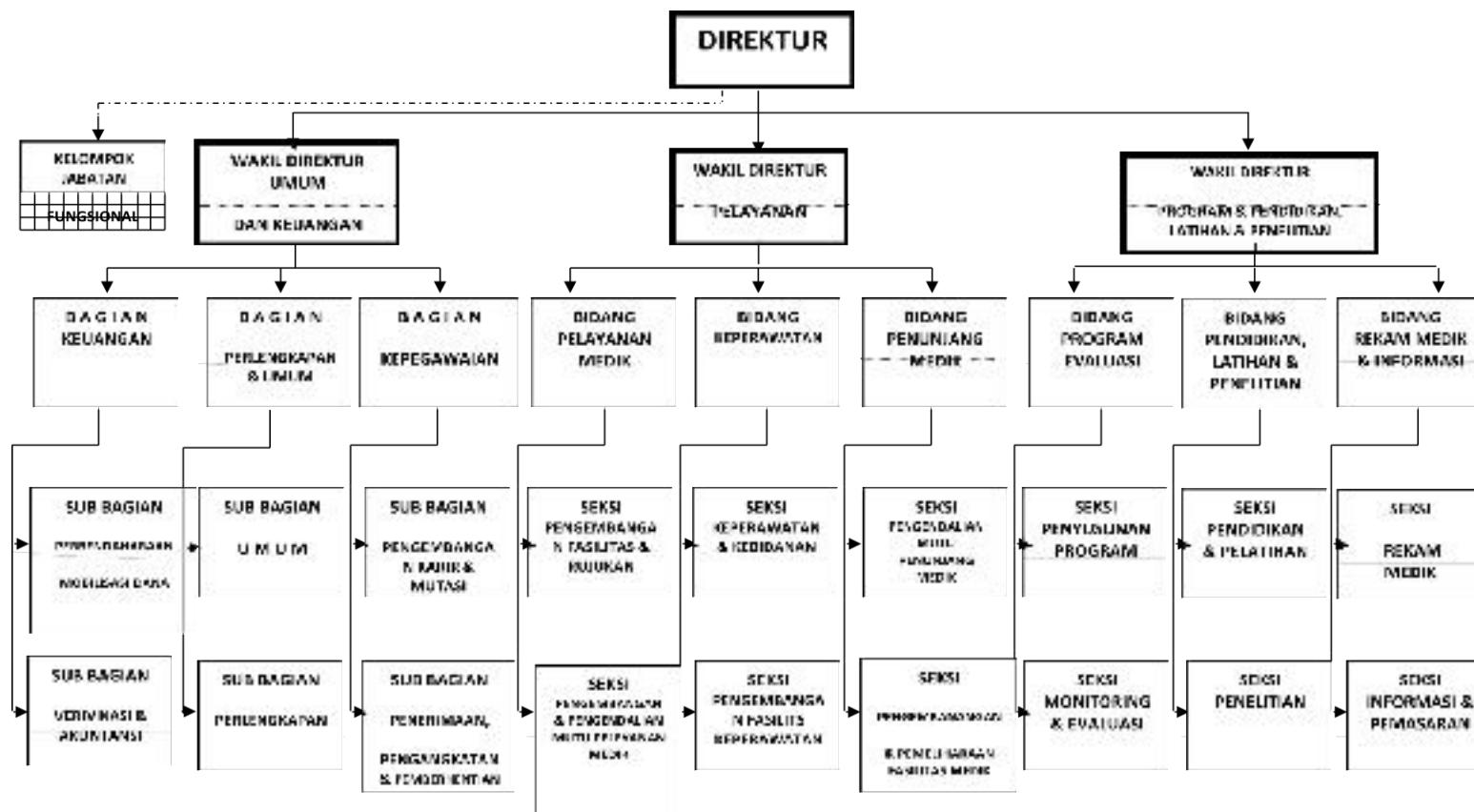
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Lampiran 3. Struktur Organisasi RSUD Undata Palu, Sulawesi Tengah



Lampiran 4. Analisis ABC Obat Jamkesmas Bulan Januari 2013

| No | Nama Obat | Satuan | Konsumsi Per Bulan (CA) | HNA + PPN (Rp) | Nilai (Rp) | % Total Nilai | % Nilai Kumulatif | ABC |
|----|------------------------|----------|-------------------------|----------------|------------|---------------|-------------------|-----|
| 1 | Metronidazole infus | Botol | 403 | 32,450 | 13,077,350 | 8.77 | 9 | A |
| 2 | Ketorolac 30 mg inj | Ampul | 906 | 13,365 | 12,108,690 | 8.12 | 16.88 | A |
| 3 | Citicolin inj | Ampul | 450 | 16,500 | 7,425,000 | 4.98 | 21.86 | A |
| 4 | Aqadest | Botol | 720 | 9,583 | 6,899,760 | 4.63 | 26.48 | A |
| 5 | Amikacin 500 inj | Vial | 46 | 145,200 | 6,679,200 | 4.48 | 30.96 | A |
| 6 | Martos | Kolf | 80 | 74,048 | 5,923,840 | 3.97 | 34.93 | A |
| 7 | Ringer Lactat | Kolf | 1,030 | 5,720 | 5,891,600 | 3.95 | 38.88 | A |
| 8 | Omeprazole inj | Vial | 69 | 82,280 | 5,677,320 | 3.81 | 42.69 | A |
| 9 | Piracetam 3 g inj | Ampul | 280 | 18,815 | 5,268,200 | 3.53 | 46.22 | A |
| 10 | Na. phenitoin inj | Ampul | 90 | 56,000 | 5,040,000 | 3.38 | 49.60 | A |
| 11 | Bisoprolol 5 mg | Tablet | 1,460 | 2,904 | 4,239,840 | 2.84 | 52.44 | A |
| 12 | Ceftriaxone 1 g | Ampul | 470 | 8,594 | 4,039,180 | 2.71 | 55.15 | A |
| 13 | Clopidogrel | Tablet | 390 | 9,900 | 3,861,000 | 2.59 | 57.73 | A |
| 14 | Ciprofloxacin infus | Botol | 64 | 56,999 | 3,647,936 | 2.45 | 60.18 | A |
| 15 | NaCl | Kolf | 630 | 5,390 | 3,395,700 | 2.28 | 62.46 | A |
| 16 | D5 % | Kolf | 600 | 5,566 | 3,339,600 | 2.24 | 64.69 | A |
| 17 | Meropenem 1 gr inj | Vial | 15 | 220,000 | 3,300,000 | 2.21 | 66.91 | A |
| 18 | Ranitin inj | Ampul | 1,200 | 2,570 | 3,084,000 | 2.07 | 68.97 | A |
| 19 | Manitol | Kolf | 40 | 70,244 | 2,809,760 | 1.88 | 70.86 | A |
| 20 | Cefadroxil 500 mg | Capsul | 2,800 | 840 | 2,352,000 | 1.58 | 72.43 | A |
| 21 | Meropenem 0,5 gr inj | Vial | 15 | 132,000 | 1,980,000 | 1.33 | 73.76 | A |
| 22 | Aminofluid infus | Soft bag | 20 | 89,999 | 1,799,980 | 1.21 | 74.97 | A |
| 23 | Ondansetron 4 mg inj | Ampul | 300 | 5,500 | 1,650,000 | 1.11 | 76.07 | B |
| 24 | Cefpirome 1 gr | Ampul | 10 | 143,000 | 1,430,000 | 0.96 | 77.03 | B |
| 25 | Furosemid inj | Ampul | 625 | 2,266 | 1,416,250 | 0.95 | 77.98 | B |
| 26 | Verorab inj | Vial | 10 | 132,244 | 1,322,440 | 0.89 | 78.87 | B |
| 27 | Cefepimin inj | Ampul | 10 | 132,000 | 1,320,000 | 0.88 | 79.75 | B |
| 28 | Cefotaxim 1 g | Lim | 150 | 8,316 | 1,247,400 | 0.84 | 80.59 | B |
| 29 | Lanzoprazole | Capsul | 810 | 1,486 | 1,203,660 | 0.81 | 81.40 | B |
| 30 | KaEN 3B | Kolf | 60 | 17,084 | 1,025,040 | 0.69 | 82.08 | B |
| 31 | Amlodipin 10 mg | Tablet | 540 | 1,861 | 1,004,940 | 0.67 | 82.76 | B |
| 32 | As, Tranexamat 250 inj | Ampul | 250 | 3,850 | 962,500 | 0.65 | 83.40 | B |
| 33 | Piracetam 1 g inj | Ampul | 150 | 6,270 | 940,500 | 0.63 | 84.03 | B |
| 34 | Metyl prednisolon inj | Ampul | 21 | 44,000 | 924,000 | 0.62 | 84.65 | B |
| 35 | Dexamethasone inj | Ampul | 400 | 2,202 | 880,800 | 0.59 | 85.24 | B |
| 36 | Levofloxacin infus | Botol | 10 | 88,000 | 880,000 | 0.59 | 85.83 | B |
| 37 | Azitromycin 500 mg | Tablet | 80 | 11,000 | 880,000 | 0.59 | 86.42 | B |
| 38 | KaEN 1B | Kolf | 56 | 15,661 | 877,016 | 0.59 | 87.01 | B |
| 39 | Amlodipin 5 mg | Tablet | 810 | 1,055 | 854,550 | 0.57 | 87.58 | B |
| 40 | As. Mafenamat 500 mg | Tablet | 3,800 | 211 | 801,800 | 0.54 | 88.12 | B |
| 41 | Cefoperazone sulbactam | Vial | 7 | 110,000 | 770,000 | 0.52 | 88.64 | B |
| 42 | Risperidon 2 mg | Tablet | 300 | 2,500 | 750,000 | 0.50 | 89.14 | B |
| 43 | Amoxycillin 500 mg | Tablet | 1,500 | 444 | 666,000 | 0.45 | 89.59 | B |
| 44 | Fluconazole | Tablet | 30 | 22,000 | 660,000 | 0.44 | 90.03 | B |
| 45 | Alprazolam 0,5 mg | Tablet | 1,010 | 644 | 650,440 | 0.44 | 90.46 | B |
| 46 | Glimepirid 2 mg | Tablet | 360 | 1,576 | 567,360 | 0.38 | 90.84 | B |

| | | | | | | | | |
|----|------------------------|----------|-------|--------|---------|------|-------|---|
| 47 | Simvastatin 20 mg | Tablet | 550 | 1,026 | 564,300 | 0.38 | 91.22 | B |
| 48 | Glimepirid 4 mg | Tablet | 150 | 3,574 | 536,100 | 0.36 | 91.58 | B |
| 49 | Ranitidin | Tablet | 2,100 | 242 | 508,200 | 0.34 | 91.92 | B |
| 50 | Citicolin 500 mg | Tablet | 60 | 7,333 | 439,980 | 0.29 | 92.22 | B |
| 51 | Metyl prednisolon 4 mg | Tablet | 900 | 485 | 436,500 | 0.29 | 92.51 | B |
| 52 | As. Tranexamat 500 mg | Tablet | 400 | 1,045 | 418,000 | 0.28 | 92.79 | B |
| 53 | Piracetam 1200 | Tablet | 290 | 1,423 | 412,670 | 0.28 | 93.07 | B |
| 54 | Antasida doen suspensi | Botol | 83 | 4,235 | 351,505 | 0.24 | 93.30 | B |
| 55 | Metformin 500 mg | Tablet | 1,600 | 218 | 348,800 | 0.23 | 93.54 | B |
| 56 | Aminophylin inj | Ampul | 40 | 8,250 | 330,000 | 0.22 | 93.76 | B |
| 57 | Hydrocortison cream | Tube | 100 | 3,108 | 310,800 | 0.21 | 93.97 | B |
| 58 | Dopamin glulini inj | Ampul | 5 | 61,270 | 306,350 | 0.21 | 94.17 | B |
| 59 | Cefadroxil syr | Botol | 35 | 8,500 | 297,500 | 0.20 | 94.37 | B |
| 60 | Ciprofloxacin 500 mg | Tablet | 1,032 | 284 | 293,088 | 0.20 | 94.57 | B |
| 61 | INH 300 mg | Tablet | 3,000 | 97 | 291,000 | 0.20 | 94.76 | B |
| 62 | Aminoleban infus | Soft bag | 4 | 72,001 | 288,004 | 0.19 | 94.96 | B |
| 63 | Etambutol 500 mg | Tablet | 600 | 446 | 267,600 | 0.18 | 95.13 | C |
| 64 | PTU | Tablet | 800 | 330 | 264,000 | 0.18 | 95.31 | C |
| 65 | KaEN MG3 500 ml | Kolf | 15 | 17,084 | 256,260 | 0.17 | 95.48 | C |
| 66 | ISDN | Tablet | 2,500 | 100 | 250,000 | 0.17 | 95.65 | C |
| 67 | Cefixim 100 mg | Capsul | 100 | 2,395 | 239,500 | 0.16 | 95.81 | C |
| 68 | Metronidazole 500 mg | Tablet | 900 | 264 | 237,600 | 0.16 | 95.97 | C |
| 69 | Dex 40 % | Kolf | 20 | 11,500 | 230,000 | 0.15 | 96.12 | C |
| 70 | Ceftazidine 1 gr | Ampul | 6 | 37,244 | 223,464 | 0.15 | 96.27 | C |
| 71 | Piracetam 800 | Tablet | 250 | 880 | 220,000 | 0.15 | 96.42 | C |
| 72 | Clobazam 10 mg | Tablet | 200 | 1,045 | 209,000 | 0.14 | 96.56 | C |
| 73 | Paracetamol syr | Botol | 75 | 2,760 | 207,000 | 0.14 | 96.70 | C |
| 74 | Ambroxol 30 mg | Tablet | 1,600 | 125 | 200,000 | 0.13 | 96.83 | C |
| 75 | Levofloxacin 500 mg | Tablet | 150 | 1,328 | 199,200 | 0.13 | 96.97 | C |
| 76 | Meloxicam 7,5 mg | Tablet | 150 | 1,268 | 190,200 | 0.13 | 97.09 | C |
| 77 | Phytomenadion inj | Ampul | 90 | 1,914 | 172,260 | 0.12 | 97.21 | C |
| 78 | DMP | Tablet | 1,500 | 110 | 165,000 | 0.11 | 97.32 | C |
| 79 | Cendo xytrol ED 5 ml | Botol | 7 | 23,500 | 164,500 | 0.11 | 97.43 | C |
| 80 | Meloxicam 15 mg | Tablet | 100 | 1,558 | 155,800 | 0.10 | 97.54 | C |
| 81 | Glimeperid 1 mg | Tablet | 150 | 913 | 136,950 | 0.09 | 97.63 | C |
| 82 | Rifampicine 450 mg | Tablet | 200 | 660 | 132,000 | 0.09 | 97.72 | C |
| 83 | Betametasone cream | Tube | 64 | 2,026 | 129,664 | 0.09 | 97.80 | C |
| 84 | Myconazole cream | Tube | 43 | 2,999 | 128,957 | 0.09 | 97.89 | C |
| 85 | Paracetamol 500 mg | Tablet | 1,000 | 126 | 126,000 | 0.08 | 97.97 | C |
| 86 | DMP syr | Botol | 40 | 2,865 | 114,600 | 0.08 | 98.05 | C |
| 87 | Phenobarbital 30 mg | Tablet | 3,000 | 37 | 111,000 | 0.07 | 98.12 | C |
| 88 | Vit. B1 | Tablet | 3,000 | 37 | 111,000 | 0.07 | 98.20 | C |
| 89 | Rifampicine 300 mg | Tablet | 200 | 508 | 101,600 | 0.07 | 98.27 | C |
| 90 | Aprazolam 1 mg | Tablet | 100 | 990 | 99,000 | 0.07 | 98.33 | C |
| 91 | Cotrimoxazole 480 mg | Tablet | 600 | 165 | 99,000 | 0.07 | 98.40 | C |
| 92 | Pyrazinamide 500 mg | Tablet | 400 | 234 | 93,600 | 0.06 | 98.46 | C |
| 93 | Domperidon | Tablet | 200 | 444 | 88,800 | 0.06 | 98.52 | C |
| 94 | Domperidon syr 60 ml | Botol | 7 | 12,650 | 88,550 | 0.06 | 98.58 | C |
| 95 | Furosemid 40 mg | Tablet | 900 | 97 | 87,300 | 0.06 | 98.64 | C |
| 96 | Acyclovir cream | Tube | 25 | 3,300 | 82,500 | 0.06 | 98.70 | C |
| 97 | Ondansetron 8 mg inj | Ampul | 10 | 8,001 | 80,010 | 0.05 | 98.75 | C |

| | | | | | | | | |
|-----|----------------------|--------|-------|-------|--------|------|--------|---|
| 98 | Diltiazem | Tablet | 500 | 152 | 76,000 | 0.05 | 98.80 | C |
| 99 | Allupurinol 100 mg | Tablet | 600 | 132 | 79,200 | 0.05 | 98.85 | C |
| 100 | Spironolactone 10 mg | Tablet | 200 | 381 | 76,200 | 0.05 | 98.90 | C |
| 101 | Omeprazole | Capsul | 180 | 408 | 73,440 | 0.05 | 98.95 | C |
| 102 | HCT 25 | Tablet | 2,000 | 36 | 72,000 | 0.05 | 99.00 | C |
| 103 | HCT 25 | Tablet | 2,000 | 36 | 72,000 | 0.05 | 99.05 | C |
| 104 | Acyclovir 400 mg | Tablet | 100 | 694 | 69,400 | 0.05 | 99.10 | C |
| 105 | Gentamycin inj | Ampul | 25 | 2,770 | 69,250 | 0.05 | 99.14 | C |
| 106 | Dex 40 % | Botol | 24 | 2,861 | 68,664 | 0.05 | 99.19 | C |
| 107 | Dimenhidrinat | Tablet | 700 | 96 | 67,200 | 0.05 | 99.23 | C |
| 108 | Na. phenitoin | Tablet | 100 | 605 | 60,500 | 0.04 | 99.27 | C |
| 109 | Tramadol 50 mg | Tablet | 150 | 396 | 59,400 | 0.04 | 99.31 | C |
| 110 | Gemfibrozil 300 mg | Tablet | 200 | 294 | 58,800 | 0.04 | 99.35 | C |
| 111 | Acyclovir 200 mg | Tablet | 100 | 587 | 58,700 | 0.04 | 99.39 | C |
| 112 | Meylon | Botol | 12 | 4,800 | 57,600 | 0.04 | 99.43 | C |
| 113 | Dexamethasone | Tablet | 1,000 | 56 | 56,000 | 0.04 | 99.47 | C |
| 114 | Simvastatin 10 mg | Tablet | 100 | 513 | 51,300 | 0.03 | 99.50 | C |
| 115 | Vit. B6 | Tablet | 3,000 | 17 | 51,000 | 0.03 | 99.54 | C |
| 116 | Carbamazepin 200 mg | Tablet | 200 | 247 | 49,400 | 0.03 | 99.57 | C |
| 117 | MgSO4 40 % | Botol | 25 | 1,848 | 46,200 | 0.03 | 99.60 | C |
| 118 | Captopril 12,5 mg | Tablet | 500 | 90 | 45,000 | 0.03 | 99.63 | C |
| 119 | Ketokonazole | Tablet | 100 | 410 | 41,000 | 0.03 | 99.66 | C |
| 120 | Erytromycin syr | Botol | 5 | 8,100 | 40,500 | 0.03 | 99.69 | C |
| 121 | THD 2 mg | Tablet | 905 | 42 | 38,010 | 0.03 | 99.71 | C |
| 122 | Oralit | Sachet | 100 | 380 | 38,000 | 0.03 | 99.74 | C |
| 123 | Amoxycillin syr | Botol | 10 | 3,700 | 37,000 | 0.02 | 99.76 | C |
| 124 | MgSO4 20 % | Botol | 24 | 1,540 | 36,960 | 0.02 | 99.79 | C |
| 125 | Na. diklofenak 50 mg | Tablet | 150 | 239 | 35,850 | 0.02 | 99.81 | C |
| 126 | Na. diklofenak 20 mg | Tablet | 200 | 168 | 33,600 | 0.02 | 99.83 | C |
| 127 | Metoclopramide | Tablet | 300 | 110 | 33,000 | 0.02 | 99.86 | C |
| 128 | Diazepam 2 mg | Tablet | 1,000 | 32 | 32,000 | 0.02 | 99.88 | C |
| 129 | GG | Tablet | 1,000 | 26 | 26,000 | 0.02 | 99.89 | C |
| 130 | Ferrosus sulfat | Tablet | 1,000 | 22 | 22,000 | 0.01 | 99.91 | C |
| 131 | Vit. B Compleks | Tablet | 1,000 | 22 | 22,000 | 0.01 | 99.92 | C |
| 132 | Gentamycin SK | Tube | 10 | 1,836 | 18,360 | 0.01 | 99.94 | C |
| 133 | Piroxicam 10 mg | Tablet | 200 | 84 | 16,800 | 0.01 | 99.95 | C |
| 134 | Cotrimoxazole syr | Botol | 4 | 3,960 | 15,840 | 0.01 | 99.96 | C |
| 135 | Captopril 25 mg | Tablet | 100 | 138 | 13,800 | 0.01 | 99.97 | C |
| 136 | Vit. B12 | Tablet | 1,000 | 13 | 13,000 | 0.01 | 99.98 | C |
| 137 | Metyl ergometrin | Tablet | 100 | 121 | 12,100 | 0.01 | 99.98 | C |
| 138 | Salbutamol 4 mg | Tablet | 100 | 97 | 9,700 | 0.01 | 99.99 | C |
| 139 | Salbutamol 2 mg | Tablet | 100 | 84 | 8,400 | 0.01 | 100.00 | C |
| 140 | Lidokain HCl2 % inj | Ampul | 3 | 1,010 | 3,030 | 0.00 | 100.00 | C |

Rp149,183,568

Lampiran 5. Evaluasi Perencanaan Obat Jamkesmas RSUD Undata Palu Tahun 2013 dengan Analisa ABC

| No | Nama Obat | Satuan | Konsumsi Per Bulan (CA) | HNA + PPN (Rp) | Nilai | % Total Nilai | % Nilai Kumulatif | ABC | Safety Stock | LT | Smin | Smax |
|----|----------------------|----------|-------------------------|----------------|------------|---------------|-------------------|-----|--------------|----|--------|-------|
| 1 | Metronidazole infus | Botol | 403 | 32,450 | 13,077,350 | 8.77 | 9 | A | 27 | 2 | 53.73 | 500 |
| 2 | Ketorolac 30 mg inj | Ampul | 906 | 13,365 | 12,108,690 | 8.12 | 16.88 | A | 60.40 | 2 | 120.80 | 1.030 |
| 3 | Citicolin inj | Ampul | 450 | 16,500 | 7,425,000 | 4.98 | 21.86 | A | 30.00 | 2 | 60.00 | 550 |
| 4 | Aquadest | Botol | 720 | 9,583 | 6,899,760 | 4.63 | 26.48 | A | 48.00 | 2 | 96.00 | 800 |
| 5 | Amikacin 500 inj | Vial | 46 | 145,200 | 6,679,200 | 4.48 | 30.96 | A | 3.07 | 2 | 6.13 | 50 |
| 6 | Martos | Kolf | 80 | 74,048 | 5,923,840 | 3.97 | 34.93 | A | 5.33 | 2 | 10.67 | 100 |
| 7 | Ringer Lactat | Kolf | 1,030 | 5,720 | 5,891,600 | 3.95 | 38.88 | A | 68.67 | 2 | 137.33 | 1.200 |
| 8 | Omeprazole inj | Vial | 69 | 82,280 | 5,677,320 | 3.81 | 42.69 | A | 4.60 | 2 | 9.20 | 100 |
| 9 | Piracetam 3 g inj | Ampul | 280 | 18,815 | 5,268,200 | 3.53 | 46.22 | A | 18.67 | 2 | 37.33 | 320 |
| 10 | Na. phenitoin inj | Ampul | 90 | 56,000 | 5,040,000 | 3.38 | 49.60 | A | 6.00 | 2 | 12.00 | 100 |
| 11 | Bisoprolol 5 mg | Tablet | 1,460 | 2,904 | 4,239,840 | 2.84 | 52.44 | A | 97.33 | 2 | 194.67 | 1.700 |
| 12 | Ceftriaxone 1 g | Ampul | 470 | 8,594 | 4,039,180 | 2.71 | 55.15 | A | 31.33 | 2 | 62.67 | 540 |
| 13 | Clopidogrel | Tablet | 390 | 9,900 | 3,861,000 | 2.59 | 57.73 | A | 26.00 | 2 | 52.00 | 440 |
| 14 | Ciprofloxacin infus | Botol | 64 | 56,999 | 3,647,936 | 2.45 | 60.18 | A | 4.27 | 2 | 8.53 | 80 |
| 15 | NaCl | Kolf | 630 | 5,390 | 3,395,700 | 2.28 | 62.46 | A | 42.00 | 2 | 84.00 | 720 |
| 16 | D5 % | Kolf | 600 | 5,566 | 3,339,600 | 2.24 | 64.69 | A | 40.00 | 2 | 80.00 | 680 |
| 17 | Meropenem 1 gr inj | Vial | 15 | 220,000 | 3,300,000 | 2.21 | 66.91 | A | 1.00 | 2 | 2.00 | 20 |
| 18 | Ranitin inj | Ampul | 1,200 | 2,570 | 3,084,000 | 2.07 | 68.97 | A | 80.00 | 2 | 160.00 | 1.400 |
| 19 | Manitol | Kolf | 40 | 70,244 | 2,809,760 | 1.88 | 70.86 | A | 2.67 | 2 | 5.33 | 50 |
| 20 | Cefadroxil 500 mg | Capsul | 2,800 | 840 | 2,352,000 | 1.58 | 72.43 | A | 186.67 | 2 | 373.33 | 3.200 |
| 21 | Meropenem 0,5 gr inj | Vial | 15 | 132,000 | 1,980,000 | 1.33 | 73.76 | A | 1.00 | 2 | 2.00 | 20 |
| 22 | Aminofluid infuse | Soft bag | 20 | 89,999 | 1,799,980 | 1.21 | 74.97 | A | 1.33 | 2 | 2.67 | 25 |

Lampiran 6. Nilai Persediaan Bulan Januari (Sebelum)

| No | Nama Obat | Satuan | HNA + PPN (Rp) | Stok Awal | Konsumsi | | | | Sisa Stok | | | | Nilai Persediaan (Rp) | | | |
|----|----------------------|----------|----------------|-----------|----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------------------|-------------|-------------|------------|
| | | | | | Minggu I | Minggu II | Minggu III | Minggu IV | Minggu I | Minggu II | Minggu III | Minggu IV | Minggu I | Minggu II | Minggu III | Minggu IV |
| 1 | Metronidazole infus | Botol | 32,450 | 802 | 102 | 97 | 85 | 119 | 700 | 603 | 518 | 399 | 22,715,000 | 19,567,350 | 16,809,100 | 12,947,550 |
| 2 | Ketorolac 30 mg inj | Ampul | 13,365 | 19,624 | 240 | 216 | 209 | 241 | 19,384 | 19,168 | 18,959 | 18,718 | 259,067,160 | 256,180,320 | 253,387,035 | 250,166,07 |
| 3 | Citicolin inj | Ampul | 16,500 | 625 | 100 | 121 | 114 | 115 | 525 | 404 | 290 | 175 | 8,662,500 | 6,666,000 | 4,785,000 | 2,887,500 |
| 4 | Aquadest | Botol | 9,583 | 1,560 | 169 | 177 | 184 | 190 | 1,391 | 1,214 | 1,030 | 840 | 13,329,953 | 11,633,762 | 9,870,490 | 8,049,720 |
| 5 | Amikacin 500 inj | Vial | 145,200 | 55 | 13 | 9 | 11 | 13 | 42 | 33 | 22 | 9 | 6,098,400 | 4,791,600 | 3,194,400 | 1,306,800 |
| 6 | Martos | Kolf | 74,048 | 95 | 24 | 20 | 18 | 18 | 71 | 51 | 33 | 15 | 5,257,408 | 3,776,448 | 2,443,584 | 1,110,720 |
| 7 | Ringer Lactat | Kolf | 5,720 | 1,200 | 262 | 256 | 253 | 259 | 938 | 682 | 429 | 170 | 5,365,360 | 3,901,040 | 2,453,880 | 972,400 |
| 8 | Omeprazole inj | Vial | 82,280 | 138 | 19 | 19 | 16 | 15 | 119 | 100 | 84 | 69 | 9,791,320 | 8,228,000 | 6,911,520 | 5,677,320 |
| 9 | Piracetam 3 g inj | Ampul | 18,815 | 320 | 73 | 70 | 68 | 69 | 247 | 177 | 109 | 40 | 4,647,305 | 3,330,255 | 2,050,835 | 752,600 |
| 10 | Na. phenitoin inj | Ampul | 56,000 | 113 | 25 | S2 | 20 | 23 | 88 | 66 | 46 | 23 | 4,928,000 | 3,696,000 | 2,576,000 | 1,288,000 |
| 11 | Bisoprolol 5 mg | Tablet | 2,904 | 2,360 | 369 | 365 | 359 | 369 | 1,991 | 1,626 | 1,267 | 898 | 5,781,864 | 4,721,904 | 3,679,368 | 2,607,792 |
| 12 | Ceftriaxone 1 g | Ampul | 8,594 | 486 | 118 | 116 | 115 | 121 | 368 | 252 | 137 | 16 | 3,162,592 | 2,165,688 | 1,177,378 | 137,504 |
| 13 | Clopidogrel | Tablet | 9,900 | 2,400 | 100 | 97 | 95 | 98 | 2,300 | 2,203 | 2,108 | 2,010 | 22,770,000 | 21,809,700 | 20,869,200 | 19,899,000 |
| 14 | Ciprofloxacin infus | Botol | 56,999 | 830 | 18 | 15 | 14 | 17 | 812 | 797 | 783 | 766 | 46,283,188 | 45,428,203 | 44,630,217 | 43,661,234 |
| 15 | NaCl | Kolf | 5,390 | 940 | 158 | 158 | 155 | 159 | 782 | 624 | 469 | 310 | 4,214,980 | 3,363,360 | 2,527,910 | 1,670,900 |
| 16 | D5 % | Kolf | 5,566 | 810 | 151 | 150 | 149 | 150 | 659 | 509 | 360 | 210 | 3,667,994 | 2,833,094 | 2,003,760 | 1,168,860 |
| 17 | Meropenem 1 gr inj | Vial | 220,000 | 50 | 6 | 4 | 2 | 3 | 44 | 40 | 38 | 35 | 9,680,000 | 8,800,000 | 8,360,000 | 7,700,000 |
| 18 | Ranitin inj | Ampul | 2,570 | 1,400 | 307 | 299 | 289 | 305 | 1,093 | 794 | 505 | 200 | 2,809,010 | 2,040,580 | 1,297,850 | 514,000 |
| 19 | Manitol | Kolf | 70,244 | 80 | 12 | 9 | 8 | 11 | 68 | 59 | 51 | 40 | 4,776,592 | 4,144,396 | 3,582,444 | 2,809,760 |
| 20 | Cefadroxil 500 mg | Capsul | 840 | 8,400 | 706 | 698 | 697 | 699 | 7,694 | 6,996 | 6,299 | 5,600 | 6,462,960 | 5,876,640 | 5,291,160 | 4,704,000 |
| 21 | Meropenem 0,5 gr inj | Vial | 132,000 | 65 | 6 | 4 | 2 | 3 | 59 | 55 | 53 | 50 | 7,788,000 | 7,260,000 | 6,996,000 | 6,600,000 |
| 22 | Aminofluid infus | Soft bag | 89,999 | 50 | 7 | 5 | 3 | 5 | 43 | 38 | 35 | 30 | 3,869,957 | 3,419,962 | 3,149,965 | 2,699,970 |

Lampiran 7. Nilai Persediaan Bulan Februari (Selama)

| No | Nam Obat | Satuan | HNA + PPN (Rp) | Stok Akhir | Pemesanan | Total Stok | Konsumsi | | | | Sisa Stok | | | | Nilai Persediaan (Rp) | | | |
|----|----------------------|----------|----------------|------------|-----------|------------|----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------------------|-------------|-------------|-------------|
| | | | | | | | Minggu I | Minggu II | Minggu III | Minggu IV | Minggu I | Minggu II | Minggu III | Minggu IV | MINGGU I | MINGGU II | MINGGU III | MINGGU IV |
| 1 | Metronidazole infus | Botol | 2,450 | 399 | 58 | 457 | 116 | 89 | 115 | 105 | 341 | 252 | 137 | 32 | 11,065,450 | 8,177,400 | 4,445,650 | 1,038,400 |
| 2 | Ketorolac 30 mg inj | Ampul | 13,365 | 18,718 | 0 | 18,718 | 242 | 245 | 238 | 204 | 18,476 | 18,231 | 17,993 | 17,789 | 246,931,740 | 243,657,315 | 240,476,445 | 237,749,985 |
| 3 | Citicolin inj | Ampul | 16,500 | 175 | 335 | 510 | 103 | 119 | 122 | 118 | 407 | 288 | 166 | 48 | 6,715,500 | 4,752,000 | 2,739,000 | 792,000 |
| 4 | Aquadest | Botol | 9,583 | 840 | 0 | 840 | 175 | 180 | 191 | 189 | 665 | 485 | 294 | 105 | 6,372,695 | 4,647,755 | 2,817,402 | 1,006,215 |
| 5 | Amikacin 500 inj | Vial | 145,200 | 9 | 43 | 52 | 15 | 11 | 13 | 12 | 37 | 26 | 13 | 1 | 5,372,400 | 3,775,200 | 1,887,600 | 145,200 |
| 6 | Martos | Kolf | 74,048 | 15 | 100 | 115 | 20 | 22 | 24 | 21 | 95 | 73 | 49 | 28 | 7,034,560 | 5,405,504 | 3,628,352 | 2,073,344 |
| 7 | Ringer Lactat | Kolf | 5,720 | 170 | 1,000 | 1,170 | 273 | 267 | 268 | 257 | 897 | 630 | 362 | 105 | 5,130,840 | 3,603,600 | 2,070,640 | 600,600 |
| 8 | Omeprazole inj | Vial | 82,280 | 69 | 10 | 79 | 18 | 20 | 20 | 18 | 61 | 41 | 21 | 3 | 5,019,080 | 3,373,480 | 1,727,880 | 246,840 |
| 9 | Piracetam 3 g inj | Ampul | 18,815 | 40 | 280 | 320 | 71 | 72 | 77 | 69 | 249 | 177 | 100 | 31 | 4,684,935 | 3,330,255 | 1,881,500 | 583,265 |
| 10 | Na. phenitoin inj | Ampul | 56,000 | 23 | 80 | 103 | 23 | 24 | 24 | 26 | 80 | 56 | 32 | 6 | 4,480,000 | 3,136,000 | 1,792,000 | 336,000 |
| 11 | Bisoprolol 5 mg | Tablet | 2,904 | 898 | 760 | 1,658 | 370 | 370 | 369 | 381 | 1,288 | 918 | 549 | 168 | 3,740,352 | 2,665,872 | 1,594,296 | 487,872 |
| 12 | Ceftriaxone 1 g | Ampul | 8,594 | 16 | 520 | 536 | 121 | 134 | 108 | 119 | 415 | 281 | 173 | 54 | 3,566,510 | 2,414,914 | 1,486,762 | 464,076 |
| 13 | Clopidogrel | Tablet | 9,900 | 2,010 | 0 | 2,010 | 110 | 90 | 120 | 100 | 1,900 | 1,810 | 1,690 | 1,590 | 18,810,000 | 17,919,000 | 16,731,000 | 15,741,000 |
| 14 | Ciprofloxacin infus | Botol | 56,999 | 766 | 0 | 766 | 18 | 16 | 15 | 18 | 748 | 732 | 717 | 699 | 42,635,252 | 41,723,268 | 40,868,283 | 39,842,301 |
| 15 | NaCl | Kolf | 5,390 | 310 | 400 | 710 | 162 | 204 | 167 | 122 | 548 | 344 | 177 | 55 | 2,953,720 | 1,854,160 | 954,030 | 296,450 |
| 16 | D5 % | Kolf | 5,566 | 210 | 470 | 680 | 159 | 167 | 158 | 153 | 521 | 354 | 196 | 43 | 2,899,886 | 1,970,364 | 1,090,936 | 239,338 |
| 17 | Meropenem 1 gr inj | Vial | 220,000 | 35 | 0 | 35 | 5 | 5 | 4 | 4 | 30 | 25 | 21 | 17 | 6,600,000 | 5,500,000 | 4,620,000 | 3,740,000 |
| 18 | Ranitin inj | Ampul | 2,570 | 200 | 1,160 | 1,360 | 350 | 341 | 320 | 329 | 1,010 | 669 | 349 | 20 | 2,595,700 | 1,719,330 | 896,930 | 51,400 |
| 19 | Manitol | Kolf | 70,244 | 40 | 20 | 60 | 13 | 12 | 9 | 12 | 47 | 35 | 26 | 14 | 3,301,468 | 2,458,540 | 1,826,344 | 983,416 |
| 20 | Cefadroxil 500 mg | Capsul | 840 | 5,600 | 0 | 5,600 | 750 | 710 | 730 | 720 | 4,850 | 4,140 | 3,410 | 2,690 | 4,074,000 | 3,477,600 | 2,864,400 | 2,259,600 |
| 21 | Meropenem 0,5 gr inj | Vial | 132,000 | 50 | 0 | 50 | 5 | 5 | 4 | 4 | 45 | 40 | 36 | 32 | 5,940,000 | 5,280,000 | 4,752,000 | 4,224,000 |
| 22 | Aminofluid infus | Soft bag | 89,999 | 30 | 0 | 30 | 7 | 6 | 4 | 5 | 23 | 17 | 13 | 8 | 2,069,977 | 1,529,983 | 1,169,987 | 719,992 |

Lampiran 8. Nilai Persediaan Bulan Maret (Sesudah)

| No | Nama Obat | Satuan | HNA + PPN (Rp) | Stok Akhir | Pemesanan | Total Stok | Konsumsi | | | | Sisa Stok | | | | Nilai Persediaan | | | |
|----|----------------------|----------|----------------|------------|-----------|------------|----------|-----------|------------|-----------|-----------|-----------|------------|-----------|------------------|-------------|-------------|-------------|
| | | | | | | | Minggu I | Minggu II | Minggu III | Minggu IV | Minggu I | Minggu II | Minggu III | Minggu IV | Minggu I | Minggu II | Minggu III | Minggu IV |
| 1 | Metronidazole infuse | Botol | 32,450 | 32 | 450 | 482 | 116 | 90 | 120 | 106 | 366 | 276 | 156 | 50 | 11,876,700 | 8,956,200 | 5,062,200 | 1,622,500 |
| 2 | Ketorolac 30 mg inj | Ampul | 13,365 | 17,789 | 0 | 17,789 | 245 | 244 | 209 | 237 | 17,544 | 17,300 | 17,091 | 16,854 | 234,475,560 | 231,214,500 | 228,421,215 | 225,253,710 |
| 3 | Citicolin inj | Ampul | 16,500 | 48 | 470 | 518 | 103 | 120 | 125 | 117 | 415 | 295 | 170 | 53 | 6,847,500 | 4,867,500 | 2,805,000 | 74,500 |
| 4 | Aquadest | Botol | 9,583 | 105 | 730 | 835 | 185 | 179 | 193 | 193 | 650 | 471 | 278 | 85 | 6,228,950 | 4,513,593 | 2,664,074 | 814,555 |
| 5 | Amikacin 500 inj | Vial | 145,200 | 1 | 60 | 61 | 15 | 12 | 15 | 13 | 46 | 34 | 19 | 6 | 6,679,200 | 4,936,800 | 2,758,800 | 871,200 |
| 6 | Martos | Kolf | 74,048 | 28 | 70 | 98 | 20 | 23 | 24 | 22 | 78 | 55 | 31 | 9 | 5,775,744 | 4,072,640 | 2,295,488 | 666,432 |
| 7 | Ringer Lactat | Kolf | 5,720 | 105 | 1,100 | 1,205 | 276 | 268 | 270 | 257 | 929 | 661 | 391 | 134 | 5,313,880 | 3,780,920 | 2,236,520 | 766,480 |
| 8 | Omeprazole inj | Vial | 82,280 | 3 | 80 | 83 | 20 | 22 | 21 | 18 | 63 | 41 | 20 | 2 | 5,183,640 | 3,373,480 | 1,645,600 | 164,560 |
| 9 | Piracetam 3 g inj | Ampul | 18,815 | 31 | 300 | 331 | 71 | 72 | 77 | 71 | 260 | 188 | 111 | 40 | 4,891,900 | 3,537,220 | 2,088,465 | 752,600 |
| 10 | Na. phenitoin inj | Ampul | 56,000 | 6 | 100 | 106 | 23 | 24 | 25 | 28 | 83 | 59 | 34 | 6 | 4,648,000 | 3,304,000 | 1,904,000 | 336,000 |
| 11 | Bisoprolol 5 mg | Tablet | 2,904 | 168 | 1,520 | 1,688 | 371 | 371 | 369 | 381 | 1,317 | 946 | 577 | 196 | 3,824,568 | 2,747,184 | 1,675,608 | 569,184 |
| 12 | Ceftriaxone 1 g | Ampul | 8,594 | 54 | 490 | 544 | 123 | 134 | 108 | 119 | 421 | 287 | 179 | 60 | 3,618,074 | 2,466,478 | 1,538,326 | 515,640 |
| 13 | Clopidogrel | Tablet | 9,900 | 1,590 | 0 | 1,590 | 120 | 90 | 120 | 100 | 1,470 | 1,380 | 1,260 | 1,160 | 14,553,000 | 13,662,000 | 12,474,000 | 11,484,000 |
| 14 | Ciprofloxacin infuse | Botol | 56,999 | 699 | 0 | 699 | 20 | 17 | 16 | 18 | 679 | 662 | 646 | 628 | 38,702,321 | 37,733,338 | 36,821,354 | 35,795,372 |
| 15 | NaCl | Kolf | 5,390 | 55 | 690 | 745 | 166 | 204 | 169 | 133 | 579 | 375 | 206 | 73 | 3,120,810 | 2,021,250 | 1,110,340 | 393,470 |
| 16 | D5 % | Kolf | 5,566 | 43 | 680 | 723 | 162 | 168 | 160 | 151 | 561 | 393 | 233 | 82 | 3,122,526 | 2,187,438 | 1,296,878 | 456,412 |
| 17 | Meropenem 1 gr inj | Vial | 220,000 | 17 | 5 | 22 | 6 | 4 | 4 | 5 | 16 | 12 | 8 | 3 | 3,520,000 | 2,640,000 | 1,760,000 | 660,000 |
| 18 | Ranitidin inj | Ampul | 2,570 | 20 | 1,500 | 1,520 | 352 | 344 | 321 | 337 | 1,168 | 824 | 503 | 166 | 3,001,760 | 2,117,680 | 1,292,710 | 426,620 |
| 19 | Manitol | Kolf | 70,244 | 14 | 40 | 54 | 15 | 12 | 9 | 12 | 39 | 27 | 18 | 6 | 2,739,516 | 1,896,588 | 1,264,392 | 421,464 |
| 20 | Cefadroxil 500 mg | Capsul | 840 | 2,690 | 600 | 3,290 | 761 | 713 | 742 | 744 | 2,529 | 1,816 | 1,074 | 330 | 2,124,360 | 1,525,440 | 902,160 | 277,200 |
| 21 | Meropenem 0,5 gr inj | Vial | 132,000 | 32 | 0 | 32 | 6 | 4 | 5 | 4 | 26 | 22 | 17 | 13 | 3,432,000 | 2,904,000 | 2,244,000 | 1,716,000 |
| 22 | Aminofluid infuse | Soft bag | 89,999 | 8 | 20 | 28 | 9 | 7 | 4 | 5 | 19 | 12 | 8 | 3 | 1,709,981 | 1,079,988 | 719,992 | 269,997 |

Lampiran 9. Hasil analysis Nilai Persediaan ANOVA

Descriptive Statistics

| | N | Mean | Std. Deviation | Minimum | Maximum |
|-----------------|----|----------|----------------|---------|---------|
| perlakuan | 12 | 2.0000 | .85280 | 1.00 | 3.00 |
| nilaipersediaan | 12 | 3.1959E8 | 1.12202E8 | 1.12E8 | 4.61E8 |

One-Sample Kolmogorov-Smirnov Test

| | | perlakuan | nilaipersediaan |
|---------------------------------|----------------|-----------|-----------------|
| N | | 12 | 12 |
| Normal Parameters ^a | Mean | 2.0000 | 3.1959E8 |
| | Std. Deviation | .85280 | 1.12202E8 |
| Most Extreme Differences | Absolute | .213 | .181 |
| | Positive | .213 | .147 |
| | Negative | -.213 | -.181 |
| Kolmogorov-Smirnov Z | | .737 | .627 |
| Asymp. Sig. (2-tailed) | | .648 | .827 |
| a. Test distribution is Normal. | | | |

ONEWAY

Descriptives

nilaipersediaan

| | N | Mean | Std. Deviation | Std. Error | 95% Confidence Interval for Mean | | Minimum | Maximum |
|-------|----|----------|----------------|------------|----------------------------------|-------------|---------|---------|
| | | | | | Lower Bound | Upper Bound | | |
| 1 | 4 | 4.2054E8 | 3.49913E7 | 1.74956E7 | 3.6486E8 | 4.7621E8 | 3.79E8 | 4.61E8 |
| 2 | 4 | 3.5758E8 | 3.81077E7 | 1.90538E7 | 2.9694E8 | 4.1821E8 | 3.14E8 | 4.02E8 |
| 3 | 4 | 1.8065E8 | 4.72598E7 | 2.36299E7 | 1.0545E8 | 2.5585E8 | 1.12E8 | 2.19E8 |
| Total | 12 | 3.1959E8 | 1.12202E8 | 3.23901E7 | 2.4830E8 | 3.9088E8 | 1.12E8 | 4.61E8 |

ANOVA

| nilaipersediaan | | | | | |
|-----------------|----------------|----|-------------|--------|------|
| | Sum of Squares | df | Mean Square | F | Sig. |
| Between Groups | 1.238E17 | 2 | 6.188E16 | 37.806 | .000 |
| Within Groups | 1.473E16 | 9 | 1.637E15 | | |
| Total | 1.385E17 | 11 | | | |

Post Hoc Test

Multiple Comparisons

Nilai persediaan

Tukey HSD

| (I) perlakuan | (J) perlakuan | Mean Difference (I-J) | Std. Error | Sig. | 95% Confidence Interval | |
|------------------|------------------|--------------------------|------------|------|-------------------------|-------------|
| | | | | | Lower Bound | Upper Bound |
| 1sebelum | 2selama | 6.29586E7 | 2.86067E7 | .124 | -1.6912E7 | 1.4283E8 |
| | 3sesudah | 2.39889E8* | 2.86067E7 | .000 | 1.6002E8 | 3.1976E8 |
| 2sebelum | 1selama | -6.29586E7 | 2.86067E7 | .124 | -1.4283E8 | 1.6912E7 |
| | 3sesudah | 1.76930E8* | 2.86067E7 | .000 | 9.7060E7 | 2.5680E8 |
| 3sebelum | 1selama | -2.39889E8* | 2.86067E7 | .000 | -3.1976E8 | -1.6002E8 |
| | 2sesudah | -1.76930E8* | 2.86067E7 | .000 | -2.5680E8 | -9.7060E7 |

*. The mean difference is significant at the 0.05 level.

Homogeneous Subsets

Nilai persediaan

Tukey HSD

| Perlakuan | N | Subset for alpha = 0.05 | |
|-----------|---|-------------------------|----------|
| | | 1 | 2 |
| 3 | 4 | 1.8065E8 | |
| 2 | 4 | | 3.5758E8 |
| 1 | 4 | | 4.2054E8 |
| Sig. | | 1.000 | .124 |

Means for groups in homogeneous subsets are displayed.

Lampiran 10. Analysis ITOR

Npar Test

Descriptive Statistics

| | N | Mean | Std. Deviation | Minimum | Maximum |
|-----------|----|--------|----------------|---------|---------|
| Perlakuan | 12 | 2.0000 | .85280 | 1.00 | 3.00 |
| ITOR | 11 | .1018 | .04665 | .06 | .18 |

One-Sample Kolmogorov-Smirnov Test

| | | perlakuan | ITOR |
|---------------------------------|----------------|-----------|--------|
| N | | 12 | 11 |
| Normal Parameters ^a | Mean | 2.0000 | .1018 |
| | Std. Deviation | .85280 | .04665 |
| Most Extreme Differences | Absolute | .213 | .327 |
| | Positive | .213 | .327 |
| | Negative | -.213 | -.201 |
| Kolmogorov-Smirnov Z | | .737 | 1.085 |
| Asymp. Sig. (2-tailed) | | .648 | .189 |
| a. Test distribution is Normal. | | | |
| | | | |

Oneway**Descriptives**

| ITOR | | | | | | | | | |
|-------|--|----|-------|----------------|------------|----------------------------------|-------------|---------|---------|
| | | N | Mean | Std. Deviation | Std. Error | 95% Confidence Interval for Mean | | Minimum | Maximum |
| | | | | | | Lower Bound | Upper Bound | | |
| 1 | | 4 | .0675 | .00500 | .00250 | .0595 | .0755 | .06 | .07 |
| 2 | | 4 | .0825 | .00500 | .00250 | .0745 | .0905 | .08 | .09 |
| 3 | | 4 | .1725 | .00500 | .00250 | .1645 | .1805 | .17 | .18 |
| Total | | 12 | .1075 | .04864 | .01404 | .0766 | .1384 | .06 | .18 |

ANOVA

| ITOR | | | | | |
|----------------|----------------|----|-------------|---------|------|
| | Sum of Squares | df | Mean Square | F | Sig. |
| Between Groups | .026 | 2 | .013 | 516.000 | .000 |
| Within Groups | .000 | 9 | .000 | | |
| Total | .026 | 11 | | | |

Post Hoc Test

Multiple Comparisons

ITOR

Tukey HSD

| (I) perlakuan | (J) perlakuan | Mean Difference (I-J) | Std. Error | Sig. | 95% Confidence Interval | |
|------------------|------------------|--------------------------|------------|------|-------------------------|-------------|
| | | | | | Lower Bound | Upper Bound |
| 1sebelum | 2selama | -.01500* | .00354 | .006 | -.0249 | -.0051 |
| | 3sesudah | -.10500* | .00354 | .000 | -.1149 | -.0951 |
| 2sebelum | 1selama | .01500* | .00354 | .006 | .0051 | .0249 |
| | 3sesudah | -.09000* | .00354 | .000 | -.0999 | -.0801 |
| 3sebelum | 1selama | .10500* | .00354 | .000 | .0951 | .1149 |
| | 2sesudah | .09000* | .00354 | .000 | .0801 | .0999 |

*. The mean difference is significant at the 0.05 level.

Homogeneous Subsets

ITOR

Tukey HSD

| Perlakuan | N | Subset for alpha = 0.05 | | |
|-----------|---|-------------------------|-------|-------|
| | | 1 | 2 | 3 |
| 1 | 4 | .0675 | | |
| 2 | 4 | | .0825 | |
| 3 | 4 | | | .1725 |
| Sig. | | 1.000 | 1.000 | 1.000 |

Means for groups in homogeneous subsets are displayed.

Lampiran 11. Hasil t-Test Tingkat Layanan Resep

NPar test

Descriptive Statistics

| | N | Mean | Std. Deviation | Minimum | Maximum |
|----------------|----|---------|----------------|---------|---------|
| Perlakuan | 12 | 2.0000 | .85280 | 1.00 | 3.00 |
| tingkatlayanan | 11 | 98.8155 | .40619 | 98.18 | 99.36 |

One-Sample Kolmogorov-Smirnov Test

| | | perlakuan | tingkatlayanan |
|---------------------------------|----------------|-----------|----------------|
| N | | 12 | 11 |
| Normal Parameters ^a | Mean | 2.0000 | 98.8155 |
| | Std. Deviation | .85280 | .40619 |
| Most Extreme Differences | Absolute | .213 | .166 |
| | Positive | .213 | .108 |
| | Negative | -.213 | -.166 |
| Kolmogorov-Smirnov Z | | .737 | .550 |
| Asymp. Sig. (2-tailed) | | .648 | .923 |
| a. Test distribution is Normal. | | | |
| | | | |

OneWay

Descriptives

tingkatlayanan

| | N | Mean | Std. Deviation | Std. Error | 95% Confidence Interval for Mean | | Minimum | Maximum |
|-------|----|---------|----------------|------------|----------------------------------|-------------|---------|---------|
| | | | | | Lower Bound | Upper Bound | | |
| 1 | 4 | 98.5425 | .37571 | .18786 | 97.9447 | 99.1403 | 98.18 | 98.95 |
| 2 | 4 | 98.7525 | .31447 | .15724 | 98.2521 | 99.2529 | 98.42 | 99.09 |
| 3 | 4 | 99.3200 | .13241 | .06621 | 99.1093 | 99.5307 | 99.21 | 99.49 |
| Total | 12 | 98.8717 | .43348 | .12514 | 98.5962 | 99.1471 | 98.18 | 99.49 |

ANOVA

tingkatlayanan

| | Sum of Squares | Df | Mean Square | F | Sig. |
|----------------|----------------|----|-------------|-------|------|
| Between Groups | 1.294 | 2 | .647 | 7.537 | .012 |
| Within Groups | .773 | 9 | .086 | | |
| Total | 2.067 | 11 | | | |

Post Hoc Test

Multiple Comparisons

Tingkatlayanan

Tukey HSD

| (I) perlakuan | (J) perlakuan | Mean Difference (I-J) | Std. Error | Sig. | 95% Confidence Interval | |
|---------------|---------------|--------------------------|------------|------|-------------------------|-------------|
| | | | | | Lower Bound | Upper Bound |
| 1sebelum | 2selama | -.21000 | .20720 | .587 | -.7885 | .3685 |
| | 3sesudah | -.77750* | .20720 | .011 | -1.3560 | -.1990 |
| 2sebelum | 1selama | .21000 | .20720 | .587 | -.3685 | .7885 |
| | 3sesudah | -.56750 | .20720 | .054 | -1.1460 | .0110 |
| 3sebelum | 1selama | .77750* | .20720 | .011 | .1990 | 1.3560 |
| | 2sesudah | .56750 | .20720 | .054 | -.0110 | 1.1460 |

*. The mean difference is significant at the 0.05 level.

Homogeneous Subsets

Tingkat layanan

Tukey HSD

| perlakuan | N | Subset for alpha = 0.05 | |
|-----------|---|-------------------------|---------|
| | | 1 | 2 |
| 1 | 4 | 98.5425 | |
| 2 | 4 | 98.7525 | 98.7525 |
| 3 | 4 | | 99.3200 |
| Sig. | | .587 | .054 |

Means for groups in homogeneous subsets are displayed.